

Junior & Community College Funding Needs  
Alabama Public Institutions  
Fiscal Year 2002-2003

The funding rate per FTE student of the Southern Regional Education Board (SREB) states is calculated. The rate is multiplied by the Alabama Junior and Community College three-year average Fall FTE enrollment to produce a total which approximates the amount funded at the average of the SREB states

STATE	APPROPRIATIONS	FTE ENROLLMENT	\$/FTE
ALABAMA	188,112,225	53,149	3,539
ARKANSAS	129,189,171	26,632	4,851
DELAWARE	43,249,600	7,498	5,768
FLORIDA	842,345,123	228,053	3,694
GEORGIA	164,157,875	32,873	4,994
KENTUCKY	96,354,400	27,953	3,447
LOUISIANA	63,979,821	19,933	3,210
MARYLAND	184,730,533	64,763	2,852
MISSISSIPPI	206,765,978	45,992	4,496
NORTH CAROLINA	505,871,176	163,749	3,089
OKLAHOMA	149,904,297	37,728	3,973
SOUTH CAROLINA	185,382,284	65,683	2,822
TENNESSEE	186,039,700	48,459	3,839
TEXAS	970,425,642	328,359	2,955
VIRGINIA	302,570,288	80,853	3,742
WEST VIRGINIA	25,097,643	6,061	4,141
SREB COHORTS AVERAGE			3,838
W/O ALABAMA			3,858

Source: SREB Data Exchange, 2000-2001

Technical Colleges Funding Needs  
Alabama Public Institutions  
Fiscal Year 2002-2003

Total Funding needs for the Alabama technical colleges are estimated by calculating the average salary (9 months) for technical college faculty, applying a standard student: faculty ratio (15:1) to determine instructional salary expense per student FTE, and multiplying this rate by the three-year average Fall FTE enrollment.

AVERAGE FACULTY SALARY 2001-2002	49,110
INFLATION FACTOR 1.026	50,387
PROJECTED INSTR'L EXP/FTE	3,359
PROJECTED TOTAL EXP (DIVIDE BY .6)	5,599
TUITION ADJUSTMENT	(1,640)
ADJUSTED EXP PER FULL-TIME STUDENT	3,958